

13  
**COUNTY OF  
SANGAMON, ILLINOIS  
APPROPRIATION  
ORDINANCE  
FY 2012-2013**

**RECEIVED**

OCT 23 2012

Paul Palazzolo  
SANGAMON COUNTY AUDITOR

**FILED**

OCT 25 2012

*Joe Aiello*  
Sangamon County Clerk

# ORDINANCE 13-1

## ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE COUNTY OF SANGAMON, ILLINOIS FOR THE FISCAL YEAR DECEMBER 1, A.D., 2012 THROUGH NOVEMBER 30, A.D., 2013

**WHEREAS**, Illinois law requires that Sangamon County adopt an annual budget and appropriation for the succeeding fiscal year (55 ILCS 5/6-1001 through 5/6-1008); and

**WHEREAS**, this County Board has passed a budget policies Resolution providing guidelines for compilation of the annual budget for FY 2012-2013; and

**WHEREAS**, the County Board Finance Committee and County Board Chairman, in cooperation with the elected and appointed officials and the relevant liaison Committees of Sangamon County Government, have compiled the following schedules of expenditures and revenues and do hereby recommend said schedules to this County Board as the Annual Budget and Appropriation Ordinance for FY 2012-2013.

**NOW, THEREFORE BE IT RESOLVED** by this County Board of Sangamon County, Illinois that the schedules, hereinafter specified as the Annual Budget and Appropriation Ordinance for FY 2012-2013, be and are the same hereby appropriated for the purposes detailed in the Sangamon County Annual Budget for Fiscal Year 2013 and summarized herein for the fiscal period December 1, 2012 through November 30, 2013 said schedules attached herewith and made part hereof; and

**BE IT FURTHER RESOLVED** that the appropriations listed and referenced herein are intended to cover all expenditures to be made by the County of Sangamon for all of the purposes cited herein; and

**BE IT FURTHER RESOLVED** that all expenditures made during the fiscal period December 1, 2012 through November 30, 2013 are limited to the amounts specified in the schedules cited herein and all expenditures, payments and appropriations for all county purposes are to be limited by the items of said schedules. All unexpended balances of any general appropriation made may be expended in making up any deficiency in any item for the same general purposes. The County Auditor shall be governed by the items in this Ordinance in the audit of the bills for which warrants are drawn on the County Treasurer and each warrant drawn on the County Treasurer shall indicate from what specific fund the same is to be paid from and chargeable to. The

County Treasurer of this County shall keep an accurate account of the conditions of each specific fund mentioned in this Ordinance; and

**WHEREAS**, from time to time during the fiscal year Special Levy and Revenue funds enter into "overdraft" situations, and

**WHEREAS**, these "overdraft" situations result in negative cash balances in the respective funds;

**NOW THEREFORE, BE IT RESOLVED**, that interfund loans be authorized between any and all funds as necessary up to the amount of \$10,000,000.00 per fund to avoid negative cash balances; and

**WHEREAS**, after thorough review of fees charged for services provided by various Sangamon County offices, and the cost of providing those services in view of the statutory scheme that the fees for such services should bear a direct relation to the cost of such services so as not to unnecessarily burden the taxpayers; the Sangamon County Board finds that the fees set forth in the Schedule of Selected Fees incorporated herein by reference and on file with the County Auditor and the County Clerk, and as may be amended from time to time, is hereby adopted and shall become effective January 1, 2013. Fees not listed in the Schedule of Selected Fees on file with the County Auditor and the County Clerk will remain at the current rate.

**BE IT FURTHER RESOLVED** that this Ordinance shall have been placed and posted in the Office of the County Clerk upon its introduction to the County Board on November 2, 2012 for the required period of ten days for public inspection thereof, after which the Sangamon County Board shall vote on the acceptance of the Annual Appropriation Ordinance and Budget for FY 2012-2013.

**DATED** at Springfield, Illinois, this 13th day of November, A.D., 2012



\_\_\_\_\_  
ANDY VAN METER, Chairman  
Sangamon County Board

ATTEST:

\_\_\_\_\_  
JOE AIELLO, County Clerk

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**OVERALL SUMMARY  
BUDGET AND APPROPRIATION ORDINANCE  
FY 2013  
RECOMMENDED**

<u>PROPERTY TAX FUNDS</u>	<u>APPROPRIATIONS</u>	<u>TAX-LEVY REVENUE</u>	<u>INCOME OTHER SOURCES</u>	<u>EST. RATE</u>	<u>MAX. RATE</u>
01 COUNTY GENERAL CORP	44,855,431	15,112,419	29,743,012	0.4026	N/A
03 COUNTY HIGHWAY	2,261,089	1,720,419	540,670	0.0458	0.2000
04 COUNTY BRIDGE	683,373	633,373	50,000	0.0169	0.2500
05 FEDERAL AID MATCHING	1,088,753	938,613	150,140	0.0250	0.0500
07 PUBLIC HEALTH	8,807,640	1,682,636	7,125,004	0.0448	0.0750
08 JUVENILE CENTER	1,996,972	496,015	1,500,957	0.0132	0.1000
11 PENSION CODE	4,925,810	4,925,810	0	0.1312	N/A
13 VETERANS ASSISTANCE	209,852	209,852	0	0.0056	0.0400
14 INSURANCE FUND	3,730,631	1,480,414	2,250,217	0.0394	N/A
27 CHILD ADVOCACY	443,004	133,542	309,462	0.0036	0.0040
36 EXTENSION EDUCATION	180,000	180,000	0	0.0048	0.0500
42 LAKETOWN SSA*	8,287	8,287	0		N/A
TOTAL LEVIED FUNDS	69,190,842	27,521,380	41,669,462	0.7329	
<b><u>SPECIAL REVENUE FUNDS</u></b>					
02 TAX SALE AUTOMATION	183,000	0	183,000	N/A	N/A
06 RECORDS RESTORATION	295,772	0	295,772	N/A	N/A
09 COURT AUTOMATION	650,000	0	650,000	N/A	N/A
10 HIGHWAY SAFETY PROJECT	0	0	0	N/A	N/A
12 COUNTY COMPLEX	0	0	0	N/A	N/A
16 LAW LIBRARY	167,291	0	167,291	N/A	N/A
18 COMMUNITY RESOURCES	4,523,305	0	4,523,305	N/A	N/A
19 WIA	2,100,903	0	2,100,903	N/A	N/A
20 DOCUMENT STORAGE	741,176	0	741,176	N/A	N/A
23 JUVENILE PROB. CRT SRVCS	1,041	0	1,041	N/A	N/A
25 MOTOR FUEL TAX	3,452,287	0	3,452,287	N/A	N/A
26 MAINT. & CHILD SUPPORT	224,189	0	224,189	N/A	N/A
28 NARCOTICS ENFORCEMENT	10,000	0	10,000	N/A	N/A
29 PTI	119,662	0	119,662	N/A	N/A
30 TAX RESEARCH	4,525	0	4,525	N/A	N/A
31 LONG RANGE PLANNING	475,000	0	475,000	N/A	N/A
32 MOBILE DATA SYSTEM	0	0	0	N/A	N/A
33 COURT SECURITY	823,993	0	823,993	N/A	N/A
34 VITAL STATISTICS	34,298	0	34,298	N/A	N/A
35 PROBATION SERVICES	195,100	0	195,100	N/A	N/A
37 REGIONAL PLANNING COM.	1,161,495	0	1,161,495	N/A	N/A
38 EMERGENCY TELEPHONE SYS BOARD	1,969,777	0	1,969,777	N/A	N/A
39 NARCOTICS FORFEITURE	13,243	0	13,243	N/A	N/A
40 CAPITAL IMPROVEMENT	0	0	0	N/A	N/A
41 GIS	403,426	0	403,426	N/A	N/A
43 INTEGRATED CRIMINAL JUSTICE	652,321	0	652,321	N/A	N/A
44 LOCAL LAW ENFORCEMENT BLOCK GRANT	44,859	0	44,859	N/A	N/A
46 CORONER - DTH CRT EQUIP	2,000	0	2,000	N/A	N/A
47 DUI FINES	19,000	0	19,000	N/A	N/A
48 HELP AMERICA VOTE ACT	391,896	0	391,896	N/A	N/A
49 INTERSTATE PROBATION FEE	3,800	0	3,800	N/A	N/A
50 NARCOTIC ENF - FEDERAL	5,000	0	5,000	N/A	N/A
53 CIRCUIT CLERK OPERATIONS & ADMIN	200,000	0	200,000	N/A	N/A
56 BAB PROJECT	0	0	0	N/A	N/A
57 RZB PROJECT	0	0	0	N/A	N/A
58 BOND CERTIFICATION	1,082,962	0	1,082,962	N/A	N/A
60 CORONER'S FUND	40,000	0	40,000	N/A	N/A
61 ELECTRONIC CITATION FUND	106,500	0	106,500	N/A	N/A
62 DRUG COURT FUND	0	0	0		
63 STATES ATTORNEY FORFEITURE FUND	0	0	0		
65 STATES ATTORNEY RECORD AUTOMATION	14,000	0	14,000		
100 SELF INSURED FUND	8,271,504	0	8,271,504	N/A	N/A
570 CIEG	148,352	0	148,352	N/A	N/A
TOTAL SPECIAL REVENUE	28,531,677	0	28,531,677	N/A	N/A
TOTAL APPROPRIATIONS	97,722,519	27,521,380	70,201,139		

\* Laketown Special Service Area is not part of County-wide levy figures

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COUNTY GENERAL CORPORATE FUND  
ANTICIPATED REVENUE FY 2013

	<u>FY 2009 ACTUAL REVENUE</u>	<u>FY 2010 ACTUAL REVENUE</u>	<u>FY 2011 ACTUAL REVENUE</u>	<u>FY 2012 ADOPTED BUDGET</u>	<u>FY 2013 ANTICIPATED REVENUE</u>	<u>VARIANCE FROM FY 2011</u>
Property Taxes	11,689,742	12,163,582	13,312,580	14,209,688	15,112,419	902,731
Corp. Personal Tax	927,167	999,697	880,944	900,000	774,300	(125,700)
State Income Tax	3,009,923	2,914,498	2,785,568	2,650,000	2,914,000	264,000
Inheritance Tax Fees	71,840	218,881	2,998	30,000	0	(30,000)
State Sales Tax	7,977,595	8,549,045	8,704,621	8,306,500	8,549,000	242,500
JTPA Fees	0	0	0	0	0	0
Interest Income	3,757	1,918	1,402	20,627	2,500	(18,127)
Off Track Betting	71,102	60,498	56,877	71,349	60,000	(11,349)
Other Receipts	982,906	1,698,190	609,188	765,000	650,000	(115,000)
Prior Year Budget Carry-Over	0	0	0	0	0	0
Auditor	0	15	0	0	0	0
Circuit Court	40,113	3,949	43,030	3,000	3,000	0
Public Defenders	183,495	149,886	152,974	162,500	165,500	3,000
Coroner	11,046	7,135	2,243	0	0	0
Superintendent of Schools	0	0	0	0	0	0
County Board	0	15	0	0	0	0
Finance Miscellaneous	8,585,928	7,134,933	7,145,290	7,259,074	7,238,552	(20,522)
Buildings & Grounds	78,937	207,934	801,313	719,954	617,659	(102,295)
Information Systems	6,768	6,624	5,275	5,264	5,264	0
Sheriff	1,724,318	1,412,541	995,460	1,110,398	1,218,905	108,507
Assessments/Bd of Review	34,922	5,853	30,596	18,833	18,833	0
Election Fund	131,260	105,173	83,817	80,820	80,820	0
Central Services	60,230	47,284	37,633	58,024	58,024	0
Juvenile Probation(Court Services)	307,732	891,133	798,358	714,316	923,011	208,695
Adult Probation	426,780	(16)	0	0	0	0
Zoning	239,693	78,777	79,135	75,210	76,210	1,000
Circuit Clerk	2,628,919	2,725,258	2,679,447	2,790,820	2,790,820	0
County Clerk	393,412	502,204	469,142	418,198	418,198	0
Recorder of Deeds	1,358,641	1,230,616	1,130,644	1,049,797	1,049,797	0
Regional Planning	7,150	6,000	7,400	8,218	8,218	0
States Attorney	1,374,583	1,242,444	1,268,788	1,219,657	1,222,741	3,084
Treasurer	910,982	902,338	774,874	806,200	796,200	(10,000)
O.E.M.	75,151	146,205	300,551	78,000	101,460	23,460
Juvenile Center	0	0	44	0	0	0
Fleet maintenance	0	0	0	0	0	0
<b>TOTAL REVENUE</b>	<b>43,314,092</b>	<b>43,412,610</b>	<b>43,160,192</b>	<b>43,531,447</b>	<b>44,855,431</b>	<b>1,323,984</b>

SUMMARY OF ACTUAL EXPENDITURES, FY 2012 ADOPTED BUDGET & FY 2013 RECOMMENDED BUDGET

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Dept #	DEPARTMENT	FY09 ACTUAL	FY10 ACTUAL	FY11 ACTUAL	FY12 ADOPTED	FY13 RECOMMENDED	VARIANCE
00	County General	4,354,275	4,436,846	3,550,817	4,533,607	4,161,457	(372,150)
01	Auditor	274,401	258,053	269,482	284,430	288,931	4,501
02	Circuit Court	448,436	423,481	398,266	323,273	332,681	9,408
04	Public Defenders	928,087	958,671	1,006,352	1,028,415	1,076,525	48,110
05	Coroner	522,848	570,591	678,024	465,146	529,180	64,034
06	Schools	257,227	233,703	221,584	244,998	241,819	(3,179)
07	County Board	548,938	569,602	542,568	534,392	546,234	11,842
08	Finance Misc.	2,309,201	1,306,061	692,399	1,373,563	1,440,456	66,893
09	Bldg. & Grounds	3,253,622	3,083,371	3,053,890	2,935,468	3,283,418	347,950
10	Information Systems	1,175,082	1,052,011	1,053,624	1,064,953	1,052,909	(12,044)
11	Sheriff	17,610,651	16,782,131	16,675,065	16,456,670	17,252,885	796,215
12	Assessments/Board of Review	834,014	810,721	752,186	791,612	796,377	4,765
14	Election Fund	824,870	1,120,531	1,022,216	1,103,827	1,114,178	10,351
15	Central Services	290,837	296,991	287,972	282,423	273,658	(8,765)
17	Juvenile Probation	1,109,660	2,548,725	2,660,397	2,537,437	2,531,393	(6,044)
18	Adult Probation	1,588,424	0	0	0	0	0
19	Zoning	551,307	214,627	233,398	236,919	226,868	(10,051)
22	Merit Commission	17,425	9,242	12,962	17,114	17,251	137
23	Circuit Clerk	2,694,739	2,415,169	2,475,594	2,511,698	2,606,553	94,855
24	County Clerk	400,179	395,630	439,196	444,992	450,301	5,309
25	Recorder of Deeds	304,089	424,456	533,045	584,928	588,830	3,902
26	Regional Planning	0	321	0	0	0	0
27	States Attorney	3,192,653	3,113,016	3,142,656	3,211,831	3,380,035	168,204
28	Treasurer	618,931	570,915	584,930	603,578	623,129	19,551
30	O.E.M.	210,919	273,160	438,870	230,760	272,737	41,977
35	Juv. Center (Levy Overrun)	699,581	329,911	1,228,534	1,238,710	1,263,396	24,686
57	Fleet Maintenance	0	0	477,483	490,703	504,230	13,527
	<b>Total General Corporate Fund</b>	<b>45,020,396</b>	<b>42,197,936</b>	<b>42,431,510</b>	<b>43,531,447</b>	<b>44,855,431</b>	<b>1,323,984</b>
<b>Levy &amp; Special Revenue Funds:</b>							
28	Tax Sale Automation Fund	42,160	103,015	66,887	163,400	183,000	19,600
31	County Highway	2,795,895	3,758,529	2,240,913	2,261,114	2,261,089	(25)
32	County Bridge	782,108	510,240	909,080	783,440	683,373	(100,067)
33	Federal Aid Matching	1,177,841	473,994	881,483	924,027	1,088,753	164,726
25	Records Restoration	446,796	309,157	279,398	282,816	295,772	12,956
34	Public Health	10,956,213	10,875,888	11,152,805	8,416,647	8,807,640	390,993
35	Juvenile Center	2,522,556	1,997,870	2,296,487	2,345,644	1,996,972	(348,672)
23	Court Automation	192,936	503,662	483,598	765,000	650,000	(115,000)
07	DUI Grant	103,651	96,526	99,874	128,298	0	(128,298)
38	Pension Code	4,828,336	4,702,438	4,854,847	4,842,790	4,925,810	83,020
39	County Complex	1,300,000	125,000	1,557	0	0	0
40	Veterans Assistance	190,823	176,171	212,801	204,102	209,852	5,750
41	Insurance Fund	4,021,981	3,978,683	4,363,415	3,677,403	3,730,631	53,228
43	Law Library	104,532	107,448	119,678	172,518	167,291	(5,227)
45	Community Resources	5,604,123	6,508,856	6,131,372	4,636,495	4,523,305	(113,190)
46	WIA	3,452,848	3,741,428	2,875,613	2,765,082	2,100,903	(664,179)
23	Document Storage	224,959	498,263	612,679	725,150	741,176	16,026
17	Juvenile Probation & Crt Svcs Fee	0	0	101	1,041	1,041	0
52	Motor Fuel Tax	2,873,178	2,246,863	2,961,676	1,594,325	3,452,287	1,857,962
53	Maint. & Child Support	42,841	68,013	89,235	208,750	224,189	15,439
54	Child Advocacy	393,935	434,828	445,286	448,209	443,004	(5,205)
11	Narcotic Enforce./Sheriff	37,790	8,443	19,405	22,063	10,000	(12,063)
11	PTI Training	236,211	172,613	161,660	140,000	119,662	(20,338)
28	Tax Research/Treasurer	15,720	1,650	1,155	4,525	4,525	0
10	Long Range Plan/Data Proc.	0	97,000	196,466	56,458	475,000	418,542
E911	Mobile Data Systems/E911	120,631	2,700	0	0	0	0
11	Court Security/Sheriff	737,985	731,709	773,075	731,102	823,993	92,891
24	Vital Statistics/County Clerk	38,457	20,030	30,429	34,298	34,298	0
18	Probation Services/Adult Probation	114,343	282,906	131,439	255,029	195,100	(59,929)
37	Extension Education	200,000	200,044	179,149	180,000	180,000	0
26	Regional Planning Commission	1,040,052	1,193,073	1,361,469	1,220,785	1,161,495	(59,290)
E911	Emergency Telephone System Board	2,534,069	1,745,447	1,928,181	2,301,639	1,969,777	(331,862)
27	States Attorney Narcotics Forfeiture	29,561	26,983	42,633	10,000	13,243	3,243
08	Capital Improvement	0	0	0	0	0	0
10	Geographic Info. System	273,240	188,583	320,260	653,861	403,426	(250,435)
08	Laketown SSA	2,147	2,156	0	8,297	8,287	(10)
10	Int Criminal Justice	938,585	879,241	901,708	1,115,555	652,321	(463,234)
11	Local Law Enforcement Block Grant	0	57	496,302	0	44,859	44,859
31	Landfill Public Water Proj - Highways	0	0	0	0	0	0
34	Landfill Public Water Proj - Pub Health	367	234	42	0	0	0
5	Coroner-Dth Crd Equip	2,000	0	0	2,000	2,000	0
11	DUI Fines	24,416	1,383	9,981	19,000	19,000	0
14	HAVA	25,308	607,452	15,334	391,896	391,896	0
018	Interstate Probation Fee	0	0	0	3,800	3,800	0
011	Narcotic Enforce - Sheriff	1,146	0	45,077	5,000	5,000	0
045	CSBG	0	0	0	0	0	0
023	Circuit Court Op & Admin	11,628	14,779	16,356	175,000	200,000	25,000
9	BAB Project	0	1,803,549	8,658,195	0	0	0
9	RZB Project	0	72,129	1,355,345	0	0	0
9	Bond Certification	0	541,968	815,262	764,156	1,082,962	318,806
5	Coroner's Fund	0	0	436	40,000	40,000	0
23	Electronic Citation Fund	0	0	0	60,000	106,500	46,500
017	Drug Court Fund	0	0	0	0	0	0
27	States Attorney Forfeiture fund	0	0	0	0	0	0
27	States Attorney Record Automation	0	0	0	0	14,000	14,000
55	Self Insured Health Fund	5,947,497	5,879,900	6,566,867	7,926,320	8,271,504	345,184
11	CI&G	142,452	89,738	170,914	138,569	148,352	9,783
	<b>Total Levy &amp; Special Funds</b>	<b>54,531,317</b>	<b>55,780,639</b>	<b>65,275,925</b>	<b>51,605,604</b>	<b>52,867,088</b>	<b>1,261,484</b>
	<b>Total - All Funds</b>	<b>99,551,713</b>	<b>97,978,575</b>	<b>107,707,435</b>	<b>95,137,051</b>	<b>97,722,519</b>	<b>2,585,468</b>

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**Sangamon County Approved Positions with Benefits  
For Fiscal Year 2013**

<u>Fund &amp; Dept. #</u>	<u>Department</u>	<u>FY2012 Positions</u>	<u>FY2013 Positions</u>	<u>Change</u>
001.000	County General	0.0	0.0	0.0
001.001	Auditor	3.0	3.0	0.0
001.002	Circuit Court	3.0	3.0	0.0
001.004	Public Defenders	15.0	15.0	0.0
001.005	Coroner	4.0	4.0	0.0
001.006	Schools	4.0	4.0	0.0
001.007	County Board	2.0	2.0	0.0
001.008	Finance Misc.	1.0	3.0	2.0
001.009	Building & Grounds	5.0	6.0	1.0
001.010	Information Systems	10.0	9.0	(1.0)
001.011	Sheriff	196.0	198.0	2.0
001.012	Superv. Of Assessments & Board of Review	13.0	13.0	0.0
001.014	Election Fund	8.0	8.0	0.0
001.015	Central Services	4.0	4.0	0.0
001.017	Court Services	39.0	37.0	(2.0)
001.019	Zoning	4.0	4.0	0.0
001.022	Merit Commission	0.0	0.0	0.0
001.023	Circuit Clerk	52.0	52.0	0.0
001.024	County Clerk	6.0	6.0	0.0
001.025	Recorder of Deeds	11.0	10.0	(1.0)
001.027	States Attorney	51.0	53.0	2.0
001.028	Treasurer	10.0	10.0	0.0
001.030	Office of Emergency Management	2.0	2.0	0.0
001.035	Juv. Center (Levy Overrun)	0.0	0.0	0.0
001.057	Fleet Maintenance	8.0	8.0	0.0
<b>General Corporate Fund Totals:</b>		<b>451.0</b>	<b>454.0</b>	<b>3.0</b>
<b>Special Revenue Funds:</b>				
002.028	Tax Sale Automation Fund	0.0	0.0	0.0
003.031	County Highway	17.0	17.0	0.0
004.031		0 2.0	1.0	(1.0)
005.031	Federal Aid Matching	1.0	2.0	1.0
006.028	Records Restoration	2.0	2.0	0.0
007.034	Public Health	104.0	106.0	2.0
008.035	Juvenile Center	36.0	27.0	(9.0)
009.023	Court Automation	0.0	0.0	0.0
010.007	DUI Grant	1.0	0.0	(1.0)
011.038	Pension Code	0.0	0.0	0.0
012.039	County Complex	0.0	0.0	0.0
013.040	Veterans Assistance	3.0	3.0	0.0
014.041	Insurance Fund	2.0	2.0	0.0
016.043	Law Library	2.0	2.0	0.0
018.045	Community Resources	5.0	5.0	0.0
019.046	JTPA	14.0	14.0	0.0
020.023	Document Storage	6.0	7.0	1.0
023.017	Juvenile Probation & Crt Svcs Fee	0.0	0.0	0.0
025.031	Motor Fuel Tax	23.0	23.0	0.0
026.023	Maint. & Child Support	0.0	0.0	0.0
027.054	Child Advocacy	6.0	6.0	0.0
028.011	Narcotic Enforce./Sheriff	0.0	0.0	0.0
029.011	PTI Training	0.0	0.0	0.0
030.028	Tax Research/Treasurer	0.0	0.0	0.0
031.010	Long Range Plan/Data Proc.	0.0	0.0	0.0
032.911	Mobile Data Systems/E911	0.0	0.0	0.0
033.011	Court Security/Sheriff	12.0	13.0	1.0
034.024	Vital Statistics/County Clerk	0.0	0.0	0.0
035.018	Probation Services/Adult Probation	0.0	0.0	0.0
036.037	Extension Education	0.0	0.0	0.0
037.026	Regional Planning Commission	13.0	13.0	0.0
038.911	Emergency Telephone System Board	9.0	9.0	0.0
039.027	States Attorney Narcotics Forfeiture	0.0	0.0	0.0
040.008	Capital Improvement	0.0	0.0	0.0
041.010	Geographic Info. System	2.0	2.0	0.0
043.010	Integrated Criminal Justice Sys	1.0	1.0	0.0
100.055	Self Insured Health Fund	0.0	0.0	0.0
570.011	Central Illinois Enforcement Group	1.0	1.0	0.0
576.011	Prisioner Welfare	1.0	1.0	0.0
<b>Special Revenue Fund Totals:</b>		<b>263.0</b>	<b>257.0</b>	<b>(6.0)</b>
<b>Total of All Funds:</b>		<b>714.0</b>	<b>711.0</b>	<b>(3.0)</b>