

Strategic Planning Update – 2015 <b>Red</b> – Completed <b>Blue</b> – In progress	Objectives	Measures	Targets	Initiatives	IIM 138 Alignment
<b>ROMA Goal One -</b> 1. SCCR will add Food Handler Certification and 2. Computer Repair Classes for job seekers. 3. Engage with customers in financial literacy training with conversation and real-life examples. Consider length of financial literacy training.	1) Collaborate with Helping Hands Shelter for students. 2) Connect with SUL – Male Involvement to determine potential use 3) Identify providers of trainings and potential funders 4) Collaborate with SPS to develop cohorts of computer repair students and plug into local businesses 5) Connect with Computer Banc for accessibility and training	✓ Research ✓ Successful models ✓ Partnerships ✓ WIOA connection ✓ Outreach strategies ✓ Number trained ✓ Jobs attained ✓ Jobs retained	Dates of completion  2015-2017	Detailed description, along with staff responsible  All CSBG Coordinator, Staff, agency Fiscal Officer, Receptionist will work together to implement all programs to meet goals	IM Categories for all ROMA Goals: <ul style="list-style-type: none"> <li>• Consumer Input and Involvement</li> <li>• Community Engagement</li> <li>• Community Assessment</li> <li>• Organizational Leadership</li> <li>• Strategic Planning</li> <li>• Data and Analysis</li> </ul>
1. <b>ROMA Goal Two</b> – SCCR will expand and develop recreational opportunities for low-income children. 2. <i>Will also work towards Two generation involvement with food insecurity and recreational access.</i> 3. SCCR will work to strengthen the Community Assessment process by using interviewing and focus groups. 4. <i>Partner with UIS on Child Poverty Conference.</i> 5. <i>Use PNC Grant to bring Opportunity Communities workshop to SPS #186.</i>	1) Complete an inventory of all local summer youth recreational opportunities 2) Identify opportunities with SPS for summer food (reduction of toxic stress) 3) Examine a summer school tuition program with SPS 4) Maintain current collaborations and review agency processes for community assessments 5) GED Test Assistance – connect with HS Guidance counselors 6) Connect WX program to investigate collective savings to community.	✓ Plan development ✓ Community Assessment planning ✓ Strengthen current collaborations ✓ New Partnerships gained			
<b>ROMA Goal Three –</b> 1. Gather and use customer	1) Increase partnerships with SPS and community food service providers	✓ Data collection – skills needed			

<p>stories to build agency collaboration.</p> <p>2. Examine bully retaliation.</p> <p>3. Build community connectivity to Farmers Market, Destination Dinner Table, Culinary Classes, Sangamon County Homemakers and 4H .</p> <p>4. Investigate offering a canning class.</p> <p>5. Ensure Anti-Bully policy updated in Student/Family Handbook and follow up on effect of policy.</p>	<p>2) Identify process to gather and inventory stories</p> <p>3) Find anti-bullying programs (Beacon Therapeutic, Chicago SP)</p> <p>4) Investigate the value of Restorative Justice (Stone Soup Project)</p> <p>5) Check SPS Handbook and Bullying reports at SPS to review and evaluate effectiveness.</p>	<p>and availability</p> <ul style="list-style-type: none"> <li>✓ Customer skill assessment</li> <li>✓ Partnerships</li> </ul>			
<p><b>ROMA Goal Four–</b></p> <p>1. Community Gardens update (use as organizing principle)</p> <p>2. Out-dated seed packet reclamation program</p> <p>3. Slow Food Springfield as a potential partner.</p> <p>4. Invite local Congressmen to CSBG meeting for discuss value of program to communities</p> <p>5. Involvement in Illinois AIRS.</p> <p>6. Request the SPS add an inventory by school for assistance provided.</p> <p>7. Child Poverty conference with IACAA and UIS.</p>	<p>1) Examine community gardens and collect data – pounds produced, number served, follow up survey</p> <p>2) Deepen Information and Referral services</p> <p>3) Collaboration with SPS to provide more assistance information on school websites</p> <p>4) Reach out to IL Congressional delegation to share information and build connectivity</p>	<ul style="list-style-type: none"> <li>✓</li> </ul>			
<p><b>ROMA Goal Five –</b></p> <p>1. SCCR CSBG staff will become FSS for case management support.</p> <p>2. LIHEAP and CSBG staff will be cross-trained for all program eligibility.</p>	<p>1) Build bundled services approach</p> <p>2) Determine barriers and build buy-in</p> <p>3) Research models from other CAAs</p> <p>4) Determine followup processes</p> <p>4) Launch pilot</p>	<ul style="list-style-type: none"> <li>✓ Research</li> <li>✓ Build pilot program</li> <li>✓ Train Staff</li> <li>✓ Develop process</li> <li>✓ Ongoing evaluation</li> </ul>			

<p>3. Develop screening tool to select for self-sufficiency/stability management.</p> <p>4. Families enrolled in case management may receive LIHEAP service at time of FSS appointment.</p>					
<p><b>ROMA Goal Six –</b></p> <p>1. Target DHS disallowed SNAP items for collection and distribution.</p> <p>2. Central IL Food Bank to food that is to be disposed and repurpose if possible (including pet food to APL)</p> <p>3. Examine Senior Food Box Program</p> <p>4. Examine need for Senior Transportation</p> <p>5. Examine Vision program and develop program</p> <p>6. Develop a tracking system for referrals</p> <p>7. Advocate for more poverty simulations in Sangamon County Schools.</p>	<p>1) Develop list of non-SNAP necessities (cleaning supplies, pet food, etc.)</p> <p>2) Identify potential partners with MOUs</p> <p>3) Reclaim food for repurposing</p> <p>4) Reexamine approach for Senior Food Box for distribution</p> <p>5) Investigate Senior transportation for service area.</p>	<p>✓ Research</p> <p>✓ Build program</p> <p>✓ Cross train staff</p> <p>✓ Assessment process</p> <p>✓ Ongoing evaluation</p> <p>✓ Improved follow-up practices</p>			