

**FILED**

OCT 29 2010

*Joe Aiello*  
Sangamon County Clerk

**COUNTY OF  
SANGAMON, ILLINOIS  
APPROPRIATION  
ORDINANCE  
FY 2010-2011**

**RECEIVED**

OCT 28 2010

Paul Palazzolo  
SANGAMON COUNTY AUDITOR

# ORDINANCE

## ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE COUNTY OF SANGAMON, ILLINOIS FOR THE FISCAL YEAR DECEMBER 1, A.D., 2010 THROUGH NOVEMBER 30, A.D., 2011

**WHEREAS**, Illinois law requires that Sangamon County adopt an annual budget and appropriation for the succeeding fiscal year (55 ILCS 5/6-1001 through 5/6-1008); and

**WHEREAS**, this County Board has passed a budget policies Resolution providing guidelines for compilation of the annual budget for FY 2010-2011; and

**WHEREAS**, the County Board Finance Committee and County Board Chairman, in cooperation with the elected and appointed officials and the relevant liaison Committees of Sangamon County Government, have compiled the following schedules of expenditures and revenues and do hereby recommend said schedules to this County Board as the Annual Budget and Appropriation Ordinance for FY 2010-2011.

**NOW, THEREFORE BE IT RESOLVED** by this County Board of Sangamon County, Illinois that the schedules, hereinafter specified as the Annual Budget and Appropriation Ordinance for FY 2010-2011, be and are the same hereby appropriated for the purposes detailed in the Sangamon County Annual Budget for Fiscal Year 2011 and summarized herein for the fiscal period December 1, 2010 through November 30, 2011 said schedules attached herewith and made part hereof; and

**BE IT FURTHER RESOLVED** that the appropriations listed and referenced herein are intended to cover all expenditures to be made by the County of Sangamon for all of the purposes cited herein; and

**BE IT FURTHER RESOLVED** that all expenditures made during the fiscal period December 1, 2010 through November 30, 2011 are limited to the amounts specified in the schedules cited herein and all expenditures, payments and appropriations for all county purposes are to be limited by the items of said schedules. All unexpended balances of any general appropriation made may be expended in making up any deficiency in any item for the same general purposes. The County Auditor shall be governed by the items in this Ordinance in the audit of the bills for which warrants are drawn on the County Treasurer and each warrant drawn on the County Treasurer shall indicate from what specific fund the same is to be paid from and chargeable to. The

County Treasurer of this County shall keep an accurate account of the conditions of each specific fund mentioned in this Ordinance; and

**WHEREAS**, from time to time during the fiscal year Special Levy and Revenue funds enter into "overdraft" situations, and

**WHEREAS**, these "overdraft" situations result in negative cash balances in the respective funds;

**NOW THEREFORE, BE IT RESOLVED**, that interfund loans be authorized between any and all funds as necessary up to the amount of \$10,000,000.00 per fund to avoid negative cash balances; and

**WHEREAS**, after thorough review of fees charged for services provided by various Sangamon County offices, and the cost of providing those services in view of the statutory scheme that the fees for such services should bear a direct relation to the cost of such services so as not to unnecessarily burden the taxpayers; the Sangamon County Board finds that the fees set forth in the Schedule of Selected Fees incorporated herein by reference and on file with the County Auditor and the County Clerk, and as may be amended from time to time, is hereby adopted and shall become effective January 1, 2011. Fees not listed in the Schedule of Selected Fees on file with the County Auditor and the County Clerk will remain at the current rate.

**WHEREAS**, 705 ILCS 105/27.3c authorizes the County Board to set a court document fee between \$1.00 and \$15.00 per case filing, and

**WHEREAS**, due to the growth of cases handled by the court system the County Board finds it necessary and prudent to set the court document fee listed in 705 ILCS 105/27.3c to \$15.00 for any traffic, ordinance or conservation case satisfied without a court appearance pursuant to Supreme Court Rule 529.

**NOW THEREFORE, BE IT RESOLVED**, that the Sangamon County Board hereby authorizes the Sangamon County Circuit Court Clerk to collect a fee of \$15.00 for any traffic, ordinance or conservation case satisfied without a court appearance pursuant to Supreme Court Rule 529, effective December 1, 2010.

**BE IT FURTHER RESOLVED** that this Ordinance shall have been placed and posted in the Office of the County Clerk upon its introduction to the County Board on October 29, 2010 for the required period of ten days for public inspection thereof, after which the Sangamon County Board shall vote on the acceptance of the Annual Appropriation Ordinance and Budget for FY 2010-2011.

**DATED** at Springfield, Illinois, this 9th day of November, A.D., 2010

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ANDY VAN METER, Chairman  
Sangamon County Board

ATTEST:

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JOE AIELLO, County Clerk

OVERALL SUMMARY  
BUDGET AND APPROPRIATION ORDINANCE  
FY 2011  
RECOMMENDED

<u>PROPERTY TAX FUNDS</u>	<u>APPROPRIATIONS</u>	<u>TAX -LEVY</u>	<u>INCOME</u>	<u>EST.</u>	<u>MAX.</u>
		<u>REVENUE</u>	<u>OTHER SOURCES</u>		
01 COUNTY GENERAL CORP	42,714,056	13,551,763	29,162,293	0.3691	N/A
03 COUNTY HIGHWAY	3,057,429	1,696,853	1,360,576	0.0462	0.2000
04 COUNTY BRIDGE	745,004	620,004	125,000	0.0169	0.2500
05 FEDERAL AID MATCHING	920,834	920,834	0	0.0251	0.0500
07 PUBLIC HEALTH	8,842,810	1,643,561	7,199,249	0.0448	0.0750
08 JUVENILE CENTER	2,339,087	484,264	1,854,823	0.0132	0.1000
11 PENSION CODE	4,824,292	4,824,292	0	0.1314	N/A
13 VETERANS ASSISTANCE	220,925	176,776	44,149	0.0048	0.0400
14 INSURANCE FUND	3,748,950	1,449,122	2,299,828	0.0395	N/A
27 CHILD ADVOCACY	452,856	128,403	324,453	0.0035	0.0040
36 EXTENSION EDUCATION	180,000	180,000	0	0.0049	0.0500
42 LAKETOWN SSA*	8,301	8,301	0	N/A	N/A
TOTAL LEVIED FUNDS	68,054,544	25,684,173	42,370,371	0.6994	
<u>SPECIAL REVENUE FUNDS</u>					
02 TAX SALE AUTOMATION	163,400	0	163,400	N/A	N/A
06 RECORDS RESTORATION	317,901	0	317,901	N/A	N/A
09 COURT AUTOMATION	715,000	0	715,000	N/A	N/A
10 HIGHWAY SAFETY PROJECT	128,298	0	128,298	N/A	N/A
12 COUNTY COMPLEX	1,557	0	1,557	N/A	N/A
16 LAW LIBRARY	129,433	0	129,433	N/A	N/A
18 COMMUNITY RESOURCES	5,335,977	0	5,335,977	N/A	N/A
19 WIA	3,361,043	0	3,361,043	N/A	N/A
20 DOCUMENT STORAGE	697,318	0	697,318	N/A	N/A
23 JUVENILE PROB. CRT SRVCS	1,041	0	1,041	N/A	N/A
25 MOTOR FUEL TAX	1,577,727	0	1,577,727	N/A	N/A
26 MAINT. & CHILD SUPPORT	142,296	0	142,296	N/A	N/A
28 NARCOTICS ENFORCEMENT	22,063	0	22,063	N/A	N/A
29 PTI	142,933	0	142,933	N/A	N/A
30 TAX RESEARCH	85,500	0	85,500	N/A	N/A
31 LONG RANGE PLANNING	300,000	0	300,000	N/A	N/A
32 MOBILE DATA SYSTEM	2,700	0	2,700	N/A	N/A
33 COURT SECURITY	740,241	0	740,241	N/A	N/A
34 VITAL STATISTICS	34,680	0	34,680	N/A	N/A
35 PROBATION SERVICES	164,825	0	164,825	N/A	N/A
37 REGIONAL PLANNING COM.	1,114,570	0	1,114,570	N/A	N/A
38 EMERGENCY TELEPHONE SYS BOARD	1,988,371	0	1,988,371	N/A	N/A
39 NARCOTICS FORFEITURE	13,382	0	13,382	N/A	N/A
40 CAPITAL IMPROVEMENT	35,060	0	35,060	N/A	N/A
41 GIS	600,095	0	600,095	N/A	N/A
43 INTEGRATED CRIMINAL JUSTICE	1,165,973	0	1,165,973	N/A	N/A
44 LOCAL LAW ENFORCEMENT BLOCK GRANT	0	0	0	N/A	N/A
46 CORONER - DTH CRT EQUIP	2,000	0	2,000	N/A	N/A
47 DUI FINES	19,000	0	19,000	N/A	N/A
48 HELP AMERICA VOTE ACT	0	0	0	N/A	N/A
49 INTERSTATE PROBATION FEE	3,800	0	3,800	N/A	N/A
50 NARCOTIC ENF - FEDERAL	5,000	0	5,000	N/A	N/A
53 CIRCUIT CLERK OPERATIONS & ADMIN	111,200	0	111,200	N/A	N/A
56 BAB PROJECT	1,377,743	0	1,377,743	N/A	N/A
57 RZB PROJECT	1,754,260	0	1,754,260	N/A	N/A
58 BOND CERTIFICATION	622,682	0	622,682	N/A	N/A
100 SELF INSURED FUND	7,589,524	0	7,589,524	N/A	N/A
570 CIEG	138,569	0	138,569	N/A	N/A
TOTAL SPECIAL REVENUE	30,605,162	0	30,466,593	N/A	N/A
TOTAL APPROPRIATIONS	98,659,706	25,684,173	72,836,964		

\* Laketown Special Service Area is not part of County-wide levy figures

COUNTY GENERAL CORPORATE FUND  
ANTICIPATED REVENUE FY 2011

	<u>FY 2007 ACTUAL REVENUE</u>	<u>FY 2008 ACTUAL REVENUE</u>	<u>FY 2009 ACTUAL REVENUE</u>	<u>FY 2010 ADOPTED BUDGET</u>	<u>FY 2011 ANTICIPATED REVENUE</u>	<u>VARIANCE FROM FY 2010</u>
Property Taxes	9,340,217	9,721,545	11,689,742	12,180,738	13,551,762	1,371,024
Corp. Personal Tax	1,115,652	1,099,018	927,167	750,748	760,000	9,252
State Income Tax	3,283,746	3,508,877	3,009,923	3,203,687	2,800,000	(403,687)
Inheritance Tax Fees	440,605	174,514	71,840	72,453	45,000	(27,453)
State Sales Tax	8,094,136	7,934,460	7,977,595	7,856,231	8,280,000	423,769
JTPA Fees	25,000	16,667	0	0	0	0
Interest Income	145,526	51,430	3,757	20,627	20,627	0
Off Track Betting	82,315	71,768	71,102	71,349	71,349	0
Other Receipts	1,315,650	1,277,577	982,906	854,715	715,000	(139,715)
Prior Year Budget Carry-Over	0	0		0	0	0
Auditor	0	8,111	0	0	0	0
Circuit Court	36,198	14,513	40,113	3,000	3,000	0
Public Defenders	181,137	129,369	183,495	166,000	162,500	(3,500)
Coroner	8,055	7,980	11,046	6,121	5,815	(306)
Superintendent of Schools	0	0	0	0	0	0
County Board	0	0	0	0	0	0
Finance Miscellaneous	6,542,159	7,324,561	8,585,928	7,334,825	7,207,296	(127,529)
Buildings & Grounds	123,992	96,713	78,937	335,300	779,888	444,588
Information Systems	9,074	6,870	6,768	6,264	5,264	(1,000)
Sheriff	1,432,993	1,770,075	1,724,318	1,383,674	1,060,398	(323,276)
Assessments/Bd of Review	35,617	41,664	34,922	38,150	18,833	(19,317)
Election Fund	66,041	49,434	131,260	76,652	41,000	(35,652)
Central Services	62,027	60,459	60,230	58,024	58,024	0
Juvenile Probation(Court Services)	363,027	366,531	307,732	607,895	687,724	79,829
Adult Probation	431,661	439,285	426,780	0	0	0
Zoning	269,732	207,659	239,693	73,300	69,686	(3,614)
Circuit Clerk	2,939,123	2,827,835	2,628,919	2,930,715	2,790,820	(139,895)
County Clerk	400,633	395,625	393,412	393,901	418,198	24,297
Recorder of Deeds	1,333,184	1,248,311	1,358,641	1,161,371	1,049,797	(111,574)
Regional Planning	8,750	6,500	7,150	8,650	8,218	(432)
States Attorney	1,427,534	1,492,607	1,374,583	1,397,222	1,219,657	(177,565)
Treasurer	884,283	786,810	910,982	806,200	806,200	0
O.E.M.	57,217	72,236	75,151	57,692	78,000	20,308
<b>TOTAL REVENUE</b>	<b>40,455,284</b>	<b>41,209,004</b>	<b>43,314,092</b>	<b>41,855,504</b>	<b>42,714,056</b>	<b>858,552</b>

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SUMMARY OF ACTUAL EXPENDITURES, FY 2010 ADOPTED BUDGET & FY 2011 RECOMMENDED BUDGET

Dept #	DEPARTMENT	FY07 ACTUAL	FY08 ACTUAL	FY09 ACTUAL	FY10 ADOPTED	FY11 RECOMMENDED	VARIANCE
00	County General	3,912,716	4,586,099	4,354,275	4,601,437	5,082,796	481,359
01	Auditor	255,017	256,906	274,401	263,382	269,558	6,176
02	Circuit Court	463,034	409,413	448,436	348,525	339,742	(8,783)
04	Public Defenders	885,838	925,863	928,087	1,065,833	997,309	(68,524)
05	Coroner	497,727	545,320	522,848	507,178	261,640	(245,538)
06	Schools	282,003	271,699	257,227	261,597	223,056	(38,541)
07	County Board	496,262	516,938	548,938	540,303	539,391	(912)
08	Finance Misc.	1,227,403	1,922,642	2,309,201	1,403,237	1,317,769	(85,468)
09	Bldg. & Grounds	2,127,292	3,254,907	3,253,622	3,006,932	3,023,355	16,423
10	Information Systems	1,142,542	1,208,056	1,175,082	1,033,909	1,052,859	18,950
11	Sheriff	16,040,990	18,020,226	17,610,651	15,957,516	15,929,876	(27,640)
12	Assessments/Board of Review	955,217	821,801	834,014	843,788	784,607	(59,181)
14	Election Fund	1,009,678	1,602,450	824,870	1,402,946	1,081,718	(321,228)
15	Central Services	184,487	244,455	290,837	264,789	269,029	4,240
17	Juvenile Probation	1,170,483	1,227,122	1,109,660	2,552,799	2,693,533	140,734
18	Adult Probation	1,532,667	1,591,530	1,588,424	0	0	0
19	Zoning	554,356	585,576	551,307	242,414	234,222	(8,192)
22	Merit Commission	11,467	18,604	17,425	19,902	19,773	(129)
23	Circuit Clerk	2,525,337	2,643,467	2,694,739	2,416,559	2,491,937	75,378
24	County Clerk	389,335	398,085	400,179	404,381	427,168	22,787
25	Recorder of Deeds	386,959	253,624	304,089	418,083	526,641	108,558
27	States Attorney	2,978,946	3,080,632	3,192,653	3,186,991	3,149,430	(37,561)
28	Treasurer	608,741	692,007	618,931	570,071	587,802	17,731
30	O.E.M.	197,250	228,520	210,919	204,639	227,982	23,343
35	Juv. Center (Levy Overrun)	1,037,888	446,351	699,581	329,911	720,039	390,128
57	Fleet Maintenance	0	0	0	0	462,824	462,824
	<b>Total General Corporate Fund</b>	<b>40,873,645</b>	<b>45,752,293</b>	<b>45,020,396</b>	<b>41,847,122</b>	<b>42,714,056</b>	<b>866,934</b>
<b>Levy &amp; Special Revenue Funds:</b>							
28	Tax Sale Automation Fund	17,257	42,500	42,160	172,000	163,400	(8,600)
31	County Highway	2,870,162	2,678,660	2,795,895	2,881,905	3,057,429	175,524
32	County Bridge	476,420	577,850	782,108	535,088	745,004	209,916
33	Federal Aid Matching	598,976	550,550	1,177,841	837,594	920,834	83,240
25	Records Restoration	343,854	384,026	446,796	392,576	317,901	(74,675)
34	Public Health	7,324,374	7,873,274	10,956,213	8,821,864	8,842,810	20,946
35	Juvenile Center	2,627,971	2,642,237	2,522,556	2,015,057	2,339,087	324,030
23	Court Automation	229,355	179,109	192,936	859,865	715,000	(144,865)
07	DUI Grant	166,829	102,964	103,651	128,298	128,298	0
38	Pension Code	4,328,575	4,661,955	4,828,336	4,648,493	4,824,292	175,799
39	County Complex	0	0	1,300,000	125,000	1,557	(123,443)
40	Veterans Assistance	191,468	200,328	190,823	178,493	220,925	42,432
41	Insurance Fund	3,417,871	3,655,907	4,021,981	3,252,569	3,748,950	496,381
43	Law Library	131,428	138,180	104,532	115,975	129,433	13,458
45	Community Resources	3,971,561	5,182,941	5,604,123	5,537,846	5,335,977	(201,869)
46	WIA	2,901,324	2,617,176	3,452,848	3,637,800	3,361,043	(276,757)
23	Document Storage	162,784	160,557	224,959	777,313	697,318	(79,995)
17	Juvenile Probation & Crv Svcs Fee	0	714	0	1,096	1,041	(55)
52	Motor Fuel Tax	3,875,674	2,878,266	2,873,178	1,703,293	1,577,727	(125,566)
53	Maint. & Child Support	31,057	42,702	42,841	173,211	142,296	(30,915)
54	Child Advocacy	373,233	378,423	393,935	446,629	452,856	6,227
11	Narcotic Enforce./Sheriff	41,237	26,794	37,790	23,224	22,063	(1,161)
11	PTI Training	264,356	283,616	236,211	190,349	142,933	(47,416)
28	Tax Research/Treasurer	1,488	17,607	15,720	90,000	85,500	(4,500)
10	Long Range Plan/Data Proc.	11,627	10,670	0	397,000	300,000	(97,000)
E911	Mobile Data Systems/E911	32,440	0	120,631	2,700	2,700	0
11	Court Security/Sheriff	705,718	761,501	737,985	701,035	740,241	39,206
24	Vital Statistics/County Clerk	34,322	24,997	38,457	34,035	34,680	645
18	Probation Services/Adult Probation	135,191	100,749	114,343	334,107	164,825	(169,282)
37	Extension Education	400,000	200,000	200,000	180,000	180,000	0
26	Regional Planning Commission	766,030	1,073,295	1,040,052	1,097,361	1,114,570	17,209
E911	Emergency Telephone System Board	2,036,580	1,910,607	2,534,069	1,920,522	1,988,371	67,849
27	States Attorney Narcotics Forfeiture	16,466	32,839	29,561	13,332	13,382	50
08	Capital Improvement	49,234	26,437	0	36,905	35,060	(1,845)
10	Geographic Info. System	311,769	784,872	273,240	516,770	600,095	83,325
08	Laketown SSA	8,591	7,874	2,147	8,301	8,301	0
10	Int Criminal Justice	1,387,050	1,170,608	938,585	1,147,686	1,165,973	18,287
11	Local Law Enforcement Block Grant	0	48,876	0	0	0	0
31	Landfill Public Water Proj - Highways	0	0	0	0	0	0
34	Landfill Public Water Proj - Pub Health	2,473	1,562	367	0	0	0
5	Coroner-Dth Crv Equip	0	0	2,000	2,000	2,000	0
11	DUI Fines	20,353	35,187	24,416	20,000	19,000	(1,000)
14	HAVA	449	0	25,308	0	0	0
018	Interstate Probation Fee	0	0	0	4,000	3,800	(200)
011	Narcotic Enforce - Sheriff	25,381	219	1,146	15,000	5,000	(10,000)
045	CSBG	0	0	0	0	0	0
023	Circuit Court Op & Admin	5,778	17,657	11,628	57,500	111,200	53,700
9	BAB Project	0	0	0	0	1,377,743	1,377,743
9	RZB Project	0	0	0	0	1,754,260	1,754,260
9	Bond Certification	0	0	0	0	622,682	622,682
55	Self Insured Health Fund	5,585,205	5,434,872	5,947,497	6,954,936	7,589,524	634,588
11	CIEG	124,599	131,315	142,452	138,569	138,569	0
	<b>Total Levy &amp; Special Funds</b>	<b>46,006,510</b>	<b>47,050,473</b>	<b>54,531,317</b>	<b>51,127,297</b>	<b>55,945,650</b>	<b>4,818,353</b>
	<b>Total - All Funds</b>	<b>86,880,155</b>	<b>92,802,766</b>	<b>99,551,713</b>	<b>92,974,419</b>	<b>98,659,706</b>	<b>5,685,287</b>

Sangamon County Approved Positions with Benefits  
For Fiscal Year 2011

<u>Fund &amp; Dept. #</u>	<u>Department</u>	<u>FY2010 Positions</u>	<u>FY2011 Positions</u>	<u>Change</u>
001.000	County General	0.0	0.0	0.0
001.001	Auditor	3.0	3.0	0.0
001.002	Circuit Court	4.0	4.0	0.0
001.004	Public Defenders	15.0	15.0	0.0
001.005	Coroner	4.0	4.0	0.0
001.006	Schools	5.0	4.0	(1.0)
001.007	County Board	2.4	2.0	(0.4)
001.008	Finance Misc.	2.0	1.0	(1.0)
001.009	Building & Grounds	5.6	5.0	(0.6)
001.010	Information Systems	10.0	10.0	0.0
001.011	Sheriff	207.0	194.0	(13.0)
001.012	Superv. Of Assessments & Board of Review	13.0	13.0	0.0
001.014	Election Fund	9.0	8.0	(1.0)
001.015	Central Services	5.0	4.0	(1.0)
001.017	Court Services	42.0	42.0	0.0
001.019	Zoning	4.0	4.0	0.0
001.022	Merit Commission	0.0	0.0	0.0
001.023	Circuit Clerk	52.0	52.0	0.0
001.024	County Clerk	6.0	6.0	0.0
001.025	Recorder of Deeds	7.0	10.0	3.0
001.027	States Attorney	52.0	50.0	(2.0)
001.028	Treasurer	10.0	10.0	0.0
001.030	Office of Emergency Management	2.0	2.0	0.0
001.035	Juv. Center (Levy Overrun)	0.0	0.0	0.0
001.057	Fleet Maintenance	0.0	8.0	8.0
<b>General Corporate Fund Totals:</b>		<b>460.0</b>	<b>451.0</b>	<b>(9.0)</b>
<b>Special Revenue Funds:</b>				
002.028	Tax Sale Automation Fund	0.0	0.0	0.0
003.031	County Highway	25.0	17.0	(8.0)
004.032	County Bridge	2.0	2.0	0.0
005.033	Federal Aid Matching	2.0	2.0	0.0
006.028	Records Restoration	5.0	3.0	(2.0)
007.034	Public Health	106.0	108.0	2.0
008.035	Juvenile Center	33.0	36.0	3.0
009.023	Court Automation	1.0	0.0	(1.0)
010.007	DUI Grant	1.0	1.0	0.0
011.038	Pension Code	0.0	0.0	0.0
012.039	County Complex	0.0	0.0	0.0
013.040	Veterans Assistance	3.0	3.0	0.0
014.041	Insurance Fund	2.0	2.0	0.0
016.043	Law Library	1.0	1.0	0.0
018.045	Community Resources	6.0	7.0	1.0
019.046	JTPA	18.0	18.0	0.0
020.023	Document Storage	6.0	5.0	(1.0)
023.017	Juvenile Probation & Crt Svcs Fee	0.0	0.0	0.0
025.052	Motor Fuel Tax	24.0	22.0	(2.0)
026.053	Maint. & Child Support	0.0	0.0	0.0
027.054	Child Advocacy	6.0	6.0	0.0
028.011	Narcotic Enforce./Sheriff	0.0	0.0	0.0
029.011	PTI Training	0.0	0.0	0.0
030.028	Tax Research/Treasurer	0.0	0.0	0.0
031.010	Long Range Plan/Data Proc.	0.0	0.0	0.0
032.911	Mobile Data Systems/E911	0.0	0.0	0.0
033.011	Court Security/Sheriff	12.0	12.0	0.0
034.024	Vital Statistics/County Clerk	0.0	0.0	0.0
035.018	Probation Services/Adult Probation	0.0	0.0	0.0
036.037	Extension Education	0.0	0.0	0.0
037.026	Regional Planning Commission	11.0	12.0	1.0
038.911	Emergency Telephone System Board	8.0	9.0	1.0
039.027	States Attorney Narcotics Forfeiture	0.0	0.0	0.0
040.008	Capital Improvement	0.0	0.0	0.0
041.010	Geographic Info. System	1.0	1.0	0.0
043.010	Integrated Criminal Justice Sys	0.0	1.0	1.0
100.055	Self Insured Health Fund	0.0	0.0	0.0
570.011	Central Illinois Enforcement Group	1.0	1.0	0.0
576.011	Prisoner Welfare	1.0	1.0	0.0
<b>Special Revenue Fund Totals:</b>		<b>275.0</b>	<b>270.0</b>	<b>(5.0)</b>
<b>Total of All Funds:</b>		<b>735.0</b>	<b>721.0</b>	<b>(14.0)</b>