

14-1

**COUNTY OF
SANGAMON, ILLINOIS
APPROPRIATION
ORDINANCE
FY 2013-2014**

FILED

OCT 23 2013

Joe Aiello
Sangamon County Clerk

14-1
ORDINANCE

**ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE
COUNTY OF SANGAMON, ILLINOIS FOR THE FISCAL YEAR
DECEMBER 1, A.D., 2013 THROUGH NOVEMBER 30, A.D., 2014**

WHEREAS, Illinois law requires that Sangamon County adopt an annual budget and appropriation for the succeeding fiscal year (55 ILCS 5/6-1001 through 5/6-1008); and

WHEREAS, this County Board has passed a budget policies Resolution providing guidelines for compilation of the annual budget for FY 2013-2014; and

WHEREAS, the County Board Finance Committee and County Board Chairman, in cooperation with the elected and appointed officials and the relevant liaison Committees of Sangamon County Government, have compiled the following schedules of expenditures and revenues and do hereby recommend said schedules to this County Board as the Annual Budget and Appropriation Ordinance for FY 2013-2014.

NOW, THEREFORE BE IT RESOLVED by this County Board of Sangamon County, Illinois that the schedules, hereinafter specified as the Annual Budget and Appropriation Ordinance for FY 2013-2014, be and are the same hereby appropriated for the purposes detailed in the Sangamon County Annual Budget for Fiscal Year 2014 and summarized herein for the fiscal period December 1, 2013 through November 30, 2014 said schedules attached herewith and made part hereof; and

BE IT FURTHER RESOLVED that the appropriations listed and referenced herein are intended to cover all expenditures to be made by the County of Sangamon for all of the purposes cited herein; and

BE IT FURTHER RESOLVED that all expenditures made during the fiscal period December 1, 2013 through November 30, 2014 are limited to the amounts specified in the schedules cited herein and all expenditures, payments and appropriations for all county purposes are to be limited by the items of said schedules. All unexpended balances of any general appropriation made may be expended in making up any deficiency in any item for the same general purposes. The County Auditor shall be governed by the items in this Ordinance in the audit of the bills for which warrants are drawn on the County Treasurer and each warrant drawn on the County Treasurer shall indicate from what specific fund the same is to be paid from and chargeable to. The

County Treasurer of this County shall keep an accurate account of the conditions of each specific fund mentioned in this Ordinance; and

WHEREAS, from time to time during the fiscal year Special Levy and Revenue funds enter into "overdraft" situations, and

WHEREAS, these "overdraft" situations result in negative cash balances in the respective funds;

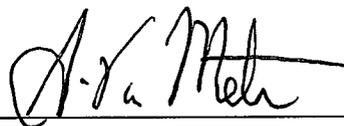
NOW THEREFORE, BE IT RESOLVED, that interfund loans be authorized between any and all funds as necessary up to the amount of \$10,000,000.00 per fund to avoid negative cash balances; and

WHEREAS, after thorough review of fees charged for services provided by various Sangamon County offices, and the cost of providing those services in view of the statutory scheme that the fees for such services should bear a direct relation to the cost of such services so as not to unnecessarily burden the taxpayers; the Sangamon County Board finds that the fees set forth in the Schedule of Selected Fees incorporated herein by reference and on file with the County Auditor and the County Clerk, and as may be amended from time to time, is hereby adopted and shall become effective January 1, 2014. Fees not listed in the Schedule of Selected Fees on file with the County Auditor and the County Clerk will remain at the current rate.

BE IT FURTHER RESOLVED that this Ordinance shall have been placed and posted in the Office of the County Clerk upon its introduction to the County Board on November 1, 2013

for the required period of ten days for public inspection thereof, after which the Sangamon County Board shall vote on the acceptance of the Annual Appropriation Ordinance and Budget for FY 2013-2014.

DATED at Springfield, Illinois, this 12th day of November, A.D., 2013



ANDY VAN METER, Chairman
Sangamon County Board

ATTEST:

JOE AIELLO, County Clerk

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**OVERALL SUMMARY
BUDGET AND APPROPRIATION ORDINANCE
FY 2014
RECOMMENDED**

	<u>APPROPRIATIONS</u>	<u>TAX -LEVY REVENUE</u>	<u>INCOME OTHER SOURCES</u>	<u>EST. RATE</u>	<u>MAX. RATE</u>
PROPERTY TAX FUNDS					
01 COUNTY GENERAL CORP	46,007,461	16,080,426	29,927,035	0.4207	N/A
03 COUNTY HIGHWAY	2,526,728	1,725,898	800,830	0.0452	0.2000
04 COUNTY BRIDGE	685,253	635,253	50,000	0.0166	0.2500
05 FEDERAL AID MATCHING	1,102,561	941,399	161,162	0.0246	0.0500
07 PUBLIC HEALTH	8,901,182	1,687,629	7,213,553	0.0442	0.0750
08 JUVENILE CENTER	2,067,261	501,314	1,565,947	0.0131	0.1000
11 PENSION CODE	4,936,603	4,936,603	0	0.1291	N/A
13 VETERANS ASSISTANCE	259,302	214,302	45,000	0.0056	0.0400
14 INSURANCE FUND	3,291,472	930,908	2,360,564	0.0244	N/A
27 CHILD ADVOCACY	460,048	133,939	326,109	0.0035	0.0040
36 EXTENSION EDUCATION	180,000	180,000	0	0.0047	0.0500
66 DSEB GENERAL OBLIGATION BONDS	157,900	157,900	0	0.0041	
42 LAKETOWN SSA*	8,287	8,287	0	N/A	N/A
TOTAL LEVIED FUNDS	70,584,058	28,133,858	42,450,200	0.7358	
SPECIAL REVENUE FUNDS					
02 TAX SALE AUTOMATION	183,000	0	183,000	N/A	N/A
06 RECORDS RESTORATION	285,079	0	285,079	N/A	N/A
09 COURT AUTOMATION	625,000	0	625,000	N/A	N/A
10 HIGHWAY SAFETY PROJECT	0	0	0	N/A	N/A
12 COUNTY COMPLEX	0	0	0	N/A	N/A
16 LAW LIBRARY	197,532	0	197,532	N/A	N/A
18 COMMUNITY RESOURCES	5,242,740	0	5,242,740	N/A	N/A
19 WIA	2,509,011	0	2,509,011	N/A	N/A
20 DOCUMENT STORAGE	735,553	0	735,553	N/A	N/A
23 JUVENILE PROB. CRT SRVCS	25,000	0	25,000	N/A	N/A
25 MOTOR FUEL TAX	3,184,752	0	3,184,752	N/A	N/A
26 MAINT. & CHILD SUPPORT	177,204	0	177,204	N/A	N/A
28 NARCOTICS ENFORCEMENT	10,000	0	10,000	N/A	N/A
29 PTI	119,662	0	119,662	N/A	N/A
30 TAX RESEARCH	4,525	0	4,525	N/A	N/A
31 LONG RANGE PLANNING	600,000	0	600,000	N/A	N/A
32 MOBILE DATA SYSTEM	0	0	0	N/A	N/A
33 COURT SECURITY	902,205	0	902,205	N/A	N/A
34 VITAL STATISTICS	34,345	0	34,345	N/A	N/A
35 PROBATION SERVICES	237,350	0	237,350	N/A	N/A
37 REGIONAL PLANNING COM.	1,159,729	0	1,159,729	N/A	N/A
38 EMERGENCY TELEPHONE SYS BOARD	1,991,134	0	1,991,134	N/A	N/A
39 NARCOTICS FORFEITURE	10,000	0	10,000	N/A	N/A
40 CAPITAL IMPROVEMENT	0	0	0	N/A	N/A
41 GIS	424,276	0	424,276	N/A	N/A
43 INTEGRATED CRIMINAL JUSTICE	625,220	0	625,220	N/A	N/A
44 LOCAL LAW ENFORCEMENT BLOCK GRANT	44,859	0	44,859	N/A	N/A
46 CORONER - DTH CRT EQUIP	2,000	0	2,000	N/A	N/A
47 DUI FINES	19,000	0	19,000	N/A	N/A
48 HELP AMERICA VOTE ACT	380,502	0	380,502	N/A	N/A
49 INTERSTATE PROBATION FEE	3,800	0	3,800	N/A	N/A
50 NARCOTIC ENF - FEDERAL	5,000	0	5,000	N/A	N/A
53 CIRCUIT CLERK OPERATIONS & ADMIN	203,000	0	203,000	N/A	N/A
56 BAB PROJECT	0	0	0	N/A	N/A
57 RZB PROJECT	0	0	0	N/A	N/A
58 BOND CERTIFICATION	1,101,863	0	1,101,863	N/A	N/A
60 CORONER'S FUND	40,000	0	40,000	N/A	N/A
61 ELECTRONIC CITATION FUND	143,000	0	143,000	N/A	N/A
62 DRUG COURT FUND	52,000	0	52,000	N/A	N/A
63 STATES ATTORNEY FORFEITURE FUND	0	0	0	N/A	N/A
65 STATES ATTORNEY RECORD AUTOMATION	14,000	0	14,000	N/A	N/A
100 SELF INSURED FUND	7,750,807	0	7,750,807	N/A	N/A
570 CIEG	148,537	0	148,537	N/A	N/A
TOTAL SPECIAL REVENUE	29,191,685	0	29,191,685	N/A	N/A
TOTAL APPROPRIATIONS	99,775,743	28,133,858	71,641,885		

* Laketown Special Service Area is not part of County-wide levy figures

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**COUNTY GENERAL CORPORATE FUND
ANTICIPATED REVENUE FY 2014**

	<u>FY 2010 ACTUAL REVENUE</u>	<u>FY 2011 ACTUAL REVENUE</u>	<u>FY 2012 ACTUAL REVENUE</u>	<u>FY 2013 ADOPTED BUDGET</u>	<u>FY 2014 ANTICIPATED REVENUE</u>	<u>VARIANCE FROM FY 2013</u>
Property Taxes	12,163,582	13,312,580	14,059,543	15,112,419	16,080,426	968,007
Corp. Personal Tax	999,697	880,944	882,557	774,300	881,000	106,700
State Income Tax	2,914,498	2,785,568	3,001,549	2,914,000	2,785,000	(129,000)
Inheritance Tax Fees	218,881	2,998	499,281	0	0	0
State Sales Tax	8,549,045	8,704,621	9,052,816	8,549,000	8,703,908	154,908
Video Gaming	0	0	0	0	100,000	100,000
Interest Income	1,918	1,402	1,081	2,500	2,500	0
Off Track Betting	60,498	56,877	50,725	60,000	60,000	0
Other Receipts	1,698,190	609,188	682,722	650,000	650,000	0
Prior Year Budget Carry-Over	0	0	0	0	0	0
Auditor	15	0	31	0	0	0
Circuit Court	3,949	43,030	26,781	3,000	3,000	0
Public Defenders	149,886	152,974	161,067	165,500	165,500	0
Coroner	7,135	2,243	7,274	0	0	0
Superintendent of Schools	0	0	0	0	0	0
County Board	15	0	0	0	0	0
Finance Miscellaneous	7,134,933	7,145,290	7,507,244	7,238,552	7,400,569	162,017
Buildings & Grounds	207,934	801,313	726,515	617,659	628,336	10,677
Information Systems	6,624	5,275	5,275	5,264	4,110	(1,154)
Sheriff	1,412,541	995,460	1,119,732	1,218,905	1,055,575	(163,330)
Assessments/Bd of Review	5,853	30,596	37,711	18,833	16,833	(2,000)
Election Fund	105,173	83,817	120,600	80,820	57,420	(23,400)
Central Services	47,284	37,633	31,713	58,024	58,024	0
Juvenile Probation(Court Services)	891,133	798,358	793,928	923,011	931,804	8,793
Adult Probation	(16)	0	0	0	0	0
Zoning	78,777	79,135	80,290	76,210	88,205	11,995
Circuit Clerk	2,725,258	2,679,447	2,480,160	2,790,820	2,790,820	0
County Clerk	502,204	469,142	495,175	418,198	445,198	27,000
Recorder of Deeds	1,230,616	1,130,644	1,237,015	1,049,797	1,031,025	(18,772)
Regional Planning	6,000	7,400	5,600	8,218	8,218	0
States Attorney	1,242,444	1,268,788	1,151,199	1,222,741	1,222,741	0
Treasurer	902,338	774,874	799,211	796,200	747,631	(48,569)
O.E.M.	146,205	300,551	151,662	101,460	89,618	(11,842)
Juvenile Center	0	44	19	0	0	0
Fleet maintenance	0	0	80,400	0	0	0
TOTAL REVENUE	43,412,610	43,160,192	45,248,876	44,855,431	46,007,461	1,152,030

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SUMMARY OF ACTUAL EXPENDITURES, FY 2013 ADOPTED BUDGET & FY 2014 RECOMMENDED BUDGET

Dept #	DEPARTMENT	FY10 ACTUAL	FY11 ACTUAL	FY12 ACTUAL	FY13 ADOPTED	FY14 RECOMMENDED	VARIANCE
00	County General	4,436,846	3,550,817	3,518,973	4,161,457	3,886,814	(274,643)
01	Auditor	258,053	269,482	278,827	288,931	303,144	14,213
02	Circuit Court	423,481	398,266	403,008	332,681	323,119	(9,562)
04	Public Defenders	958,671	1,006,352	1,016,358	1,076,525	1,106,897	30,372
05	Coroner	570,591	678,024	648,333	529,180	608,808	79,628
06	Schools	233,703	221,584	218,149	241,819	281,519	39,700
07	County Board	569,602	542,568	536,250	546,234	562,219	15,985
08	Finance Misc.	1,306,061	692,399	856,396	1,440,456	1,609,233	168,777
09	Bldg. & Grounds	3,083,371	3,053,890	3,229,298	3,283,418	3,543,952	260,534
10	Information Systems	1,052,011	1,053,624	1,053,295	1,052,909	1,089,731	36,822
11	Sheriff	16,782,131	16,675,065	17,879,822	17,252,885	18,122,591	869,706
12	Assessments/Board of Review	810,721	752,186	770,646	796,377	820,275	23,898
14	Election Fund	1,120,531	1,022,216	1,275,253	1,114,178	973,689	(140,489)
15	Central Services	296,991	287,972	299,471	273,658	284,320	10,662
17	Juvenile Probation	2,548,725	2,660,397	2,538,416	2,531,393	2,455,362	(76,031)
18	Adult Probation	0	0	0	0	0	0
19	Zoning	214,627	233,398	230,972	226,868	268,009	41,141
22	Merit Commission	9,242	12,982	14,898	17,251	17,419	168
23	Circuit Clerk	2,415,169	2,475,594	2,531,151	2,606,553	2,652,513	45,960
24	County Clerk	395,630	439,196	454,163	450,301	538,234	87,933
25	Recorder of Deeds	424,456	533,045	582,836	588,830	654,665	65,835
26	Regional Planning	321	0	0	0	0	0
27	States Attorney	3,113,016	3,142,656	3,309,635	3,380,035	3,574,019	193,984
28	Treasurer	570,915	584,930	605,754	623,129	655,659	32,530
30	O.E.M.	273,160	438,870	308,855	272,737	269,442	(3,295)
35	Juv. Center (Levy Overrun)	329,911	1,228,534	1,240,091	1,263,396	884,466	(378,930)
57	Fleet Maintenance	0	477,483	555,981	504,230	521,362	17,132
	Total General Corporate Fund	42,197,936	42,431,510	44,356,831	44,855,431	46,007,461	1,152,030
Levy & Special Revenue Funds:							
28	Tax Sale Automation Fund	103,015	66,887	112,699	183,000	183,000	0
31	County Highway	3,758,529	2,240,913	2,168,414	2,261,089	2,526,728	265,639
32	County Bridge	510,240	909,080	368,258	683,373	685,253	1,880
33	Federal Aid Matching	473,994	881,483	336,777	1,088,753	1,102,561	13,808
25	Records Restoration	309,157	279,398	236,444	295,772	285,079	(10,693)
34	Public Health	10,875,888	11,152,805	10,726,258	8,807,640	8,901,182	93,542
35	Juvenile Center	1,997,870	2,296,487	2,179,569	1,996,972	2,067,261	70,289
23	Court Automation	503,662	483,598	675,259	650,000	625,000	(25,000)
07	DUI Grant	96,526	99,874	79,310	0	0	0
38	Pension Code	4,702,438	4,854,847	4,865,485	4,925,810	4,936,603	10,793
39	County Complex	125,000	1,557	0	0	0	0
40	Veterans Assistance	176,171	212,801	229,341	209,852	259,302	49,450
41	Insurance Fund	3,978,683	4,363,415	3,946,423	3,730,631	3,291,472	(439,159)
43	Law Library	107,448	119,678	205,235	167,291	197,532	30,241
45	Community Resources	6,508,856	6,131,372	4,287,583	4,523,305	5,242,740	719,435
46	WIA	3,741,428	2,875,613	2,546,516	2,100,903	2,509,011	408,108
23	Document Storage	498,263	612,679	534,573	741,176	735,553	(5,623)
17	Juvenile Probation & Crv Svcs Fee	0	101	0	1,041	25,000	23,959
52	Motor Fuel Tax	2,246,863	2,961,676	3,997,055	3,452,287	3,184,752	(267,535)
53	Maint. & Child Support	68,013	89,235	87,016	224,189	177,204	(46,985)
54	Child Advocacy	434,828	445,286	430,281	443,004	460,048	17,044
11	Narcotic Enforce./Sheriff	8,443	19,405	4,221	10,000	10,000	0
11	PTI Training	172,613	161,660	166,407	119,662	119,662	0
28	Tax Research/Treasurer	1,650	1,155	960	4,525	4,525	0
10	Long Range Plan/Data Proc.	97,000	196,466	35,344	475,000	600,000	125,000
E911	Mobile Data Systems/E911	2,700	0	0	0	0	0
11	Court Security/Sheriff	731,709	773,075	811,930	823,993	902,205	78,212
24	Vital Statistics/County Clerk	20,030	30,429	33,404	34,298	34,345	47
18	Probation Services/Adult Probation	282,906	131,439	176,309	195,100	237,350	42,250
37	Extension Education	200,044	179,149	181,514	180,000	180,000	0
26	Regional Planning Commission	1,193,073	1,361,469	1,329,280	1,161,495	1,159,729	(1,766)
E911	Emergency Telephone System Board	1,745,447	1,928,181	2,097,253	1,969,777	1,991,134	21,357
27	States Attorney Narcotics Forfeiture	26,983	42,633	52,081	13,243	10,000	(3,243)
08	Capital Improvement	0	0	0	0	0	0
10	Geographic Info. System	188,583	320,260	639,430	403,426	424,276	20,850
08	Laketown SSA	2,156	0	6,483	8,287	8,287	0
08	Int Criminal Justice	879,241	901,708	276,520	652,321	625,220	(27,101)
11	Local Law Enforcement Block Grant	57	496,302	260,244	44,859	44,859	0
31	Landfill Public Water Proj - Highways	0	0	0	0	0	0
34	Landfill Public Water Proj - Pub Health	234	42	67	0	0	0
5	Coroner-Dth Crv Equip	0	0	1,445	2,000	2,000	0
11	DUI Fines	1,383	9,981	26,880	19,000	19,000	0
14	HAVA	607,452	15,334	139,646	391,896	380,502	(11,394)
018	Interstate Probation Fee	0	0	0	3,800	3,800	0
011	Narcotic Enforce - Sheriff	0	45,077	9,049	5,000	5,000	0
045	CSBG	0	0	0	0	0	0
023	Circuit Court Op & Admin	14,779	16,356	42,808	200,000	203,000	3,000
9	BAB Project	1,803,549	8,658,195	70,690	0	0	0
9	RZB Project	72,129	1,355,345	398,915	0	0	0
9	Bond Certification	541,968	815,262	1,058,169	1,082,962	1,101,863	18,901
5	Coroner's Fund	0	436	13,129	40,000	40,000	0
23	Electronic Citation Fund	0	0	0	106,500	143,000	36,500
017	Drug Court Fund	0	0	0	0	52,000	52,000
27	States Attorney Forfeiture fund	0	0	0	0	0	0
27	States Attorney Record Automation	0	0	0	14,000	14,000	0
66	DSEB General Obligation Bonds	0	0	0	0	157,900	157,900
55	Self Insured Health Fund	5,879,900	6,566,867	8,302,705	8,271,504	7,750,807	(520,697)
11	CIEG	89,738	170,914	189,599	148,352	148,537	185
	Total Levy & Special Funds	55,780,639	65,275,925	54,336,978	52,867,088	53,768,282	901,194
	Total - All Funds	97,978,575	107,707,435	98,693,809	97,722,519	99,775,743	2,053,224

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**Sangamon County Approved Positions with Benefits
For Fiscal Year 2014**

<u>Fund & Dept. #</u>	<u>Department</u>	<u>FY2013 Positions</u>	<u>FY2014 Positions</u>	<u>Change</u>
001.000	County General	0.0	0.0	0.0
001.001	Auditor	3.0	3.0	0.0
001.002	Circuit Court	3.0	2.5	(0.5)
001.004	Public Defenders	15.0	15.0	0.0
001.005	Coroner	4.0	4.0	0.0
001.006	Schools	4.0	4.0	0.0
001.007	County Board	2.0	2.0	0.0
001.008	Finance Misc.	3.0	3.0	0.0
001.009	Building & Grounds	6.0	5.0	(1.0)
001.010	Information Systems	9.0	9.0	0.0
001.011	Sheriff	198.0	191.0	(7.0)
001.012	Superv. Of Assessments & Board of Review	13.0	13.0	0.0
001.014	Election Fund	8.0	6.0	(2.0)
001.015	Central Services	4.0	4.0	0.0
001.017	Court Services	37.0	35.0	(2.0)
001.019	Zoning	4.0	4.0	0.0
001.022	Merit Commission	0.0	0.0	0.0
001.023	Circuit Clerk	52.0	52.0	0.0
001.024	County Clerk	6.0	8.0	2.0
001.025	Recorder of Deeds	10.0	10.0	0.0
001.027	States Attorney	52.0	52.0	0.0
001.028	Treasurer	10.0	10.0	0.0
001.030	Office of Emergency Management	2.0	2.0	0.0
001.035	Juv. Center (Levy Overrun)	0.0	0.0	0.0
001.057	Fleet Maintenance	8.0	8.0	0.0
General Corporate Fund Totals:		453.0	442.5	(10.5)
Special Revenue Funds:				
002.028	Tax Sale Automation Fund	0.0	0.0	0.0
003.031	County Highway	17.0	17.0	0.0
004.031	County Bridge	1.0	1.0	0.0
005.031	Federal Aid Matching	2.0	2.0	0.0
006.028	Records Restoration	2.0	2.0	0.0
007.034	Public Health	106.0	107.0	1.0
008.035	Juvenile Center	27.0	26.0	(1.0)
009.023	Court Automation	0.0	0.0	0.0
010.007	DUI Grant	0.0	0.0	0.0
011.038	Pension Code	0.0	0.0	0.0
012.039	County Complex	0.0	0.0	0.0
013.040	Veterans Assistance	3.0	3.0	0.0
014.041	Insurance Fund	2.0	2.0	0.0
016.043	Law Library	2.0	2.5	0.5
018.045	Community Resources	5.0	5.0	0.0
019.046	WIA	14.0	14.0	0.0
020.023	Document Storage	7.0	6.0	(1.0)
023.017	Juvenile Probation & Crt Svcs Fee	0.0	0.0	0.0
025.031	Motor Fuel Tax	24.0	24.0	0.0
026.023	Maint. & Child Support	0.0	0.0	0.0
027.054	Child Advocacy	6.0	6.0	0.0
028.011	Narcotic Enforce./Sheriff	0.0	0.0	0.0
029.011	PTI Training	0.0	0.0	0.0
030.028	Tax Research/Treasurer	0.0	0.0	0.0
031.010	Long Range Plan/Data Proc.	0.0	0.0	0.0
032.911	Mobile Data Systems/E911	0.0	0.0	0.0
033.011	Court Security/Sheriff	13.0	13.0	0.0
034.024	Vital Statistics/County Clerk	0.0	0.0	0.0
035.018	Probation Services/Adult Probation	0.0	0.0	0.0
036.037	Extension Education	0.0	0.0	0.0
037.026	Regional Planning Commission	13.0	14.0	1.0
038.911	Emergency Telephone System Board	9.0	9.0	0.0
039.027	States Attorney Narcotics Forfeiture	0.0	0.0	0.0
040.008	Capital Improvement	0.0	0.0	0.0
041.010	Geographic Info. System	2.0	2.0	0.0
043.010	Integrated Criminal Justice Sys	1.0	1.0	0.0
100.055	Self Insured Health Fund	0.0	0.0	0.0
570.011	Central Illinois Enforcement Group	1.0	1.0	0.0
576.011	Prisoner Welfare	1.0	1.0	0.0
Special Revenue Fund Totals:		258.0	258.5	0.5
Total of All Funds:		711.0	701.0	(10.0)