

SCDCR Strategic Planning Dashboard

02/16

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ROMA Goal 1— Family Goal (Self-Sufficiency/ Employment)	
Improve customer self-sufficiency through employment	
Implement full family self –sufficiency program with FCD certified staff.	3
Pilot Computer Repair classes with at-risk youth.	2
Income Management—ROMA Goal 1 Improve customer income management and budgeting ability	
Educate and train all agency staff in Financial Literacy.	3
Expand availability of financial literacy classes through Money Smart courses.	4

The Sangamon County Department of Community Resources strives to improve the quality of life of residents with low-incomes in our county. The goal for our customers is self sufficiency and is increased by utilizing agency programs and by staff referrals to Community partner organizations.

<u>ROMA Goal 3</u> Community Goal Advocacy	
Review District Anti-Bully policy and ensure it aligns with new state law. If not, recommend revised language.	3
Examine bully retaliation	1
Advocate for more poverty sim.	4
Gather and use customer stories to build agency collaboration	2

ROMA Goal 1– Family Goal (Self-Sufficiency/Education)	
Improve educational attainment in adults	
Track number of students who complete C.N.A. certify and work.	4
Offer Summer School Tuition and GED assistance program in 2015 to increase job seeker employability	4
Offer scholarships via extensive high school and church outreach. Monitor completion and employment progress of current scholarship award recipients.	4
All agency program staff make customer referrals to WIA services to assist families to overcome employment barriers.	4

<u>ROMA Goal 4</u> Community Goal	
Community Garden Update	4
Slo-Food as a potential partner	2
Invite Congressman Davis Rep to CSBG meeting to discuss support of CA	4
Plan Child Poverty Conference with UIS	3
Request District #186 add a website tab by school to post community support to avoid duplication of services	1

Legend		Legend	
0	Not Started		Not yet scheduled to begin
1	Planning		On Schedule
2	In process		Slightly behind schedule
3	Substantially Completed		Significantly behind schedule
4	Completed		

ROMA Goal 2—The conditions in which low-income people live are improved.

SCDCR will develop summer recreational opportunities for children in families with low-income. Agency will also work towards 2-Generation involvement

1

SCDCR will work to strengthen the Community Assessment process by using interviewing focus group of families with low-income in partnership with District #186 Family and Community Engagement (FACE) staff at schools in the district.

1

SCDCR will coordinate and fund through the PNC Foundation Grant a professional development workshop by Dr. Donna Beegle, Phd. for District #186 administrators around working with families in poverty.

2

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Emergency Assistance ROMA Goal 6 -Family Stability Goal

Have more resources to meet basic needs

Target DHS disallowed SNAP items for collection and distribution

1

Examine and develop vision program for seniors on Medicare

4

Develop tracking system for referrals through STARS

2

Evaluate Senior Food Box food contents, survey recipients and change accordingly as needed

3

Health—ROMA Goal 6 -Family Stability Goal

Improve access to dental and medication assistance

Expand pediatric dental anesthesia program to include referrals from Central Counties Health Center and Noll Pavilion Dental Clinic.

2

Legend	Legend
0 Not Started	Not yet scheduled to begin
1 Planning	On Schedule
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3 Substantial-ly Completed	Significantly behind schedule
4 Completed	

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ROMA Goal 5—Agency Goal Agency Increases Capacity to Achieve Results	
By end of 2015, through professional development, all CSBG Staff will receive certifications in each of the following, Families in Community Development (FCD)	4
All Energy Dept. Staff will receive financial literacy instruction from agency bank partners to use with each energy assistance client.	3
One CSBG Staff member will obtain HUD housing counseling professional development and council households by appointment on foreclosure, mortgage assistance, etc.	3
Address CSBG Advisory Council Attendance at meetings to improve in 2016	1

ROMA Goal 4—Agency Goal Partnerships are Achieved to Better Serve	
Achieve provider partnerships to serve low-income people.	
Partnerships established and maintained to mobilize and leverage resources to provide	4
Increase partnerships which ensure ethnic needs and considerations included in the delivery service system. SUL, SHA, & District #186.	4

ROMA Goal 2—Community Goal	
Community Improvement and Revitalization	
GED Test Assistance Program	4
Summer School Tuition Assistance/Summer Food Box Program	4
FCCG <i>In School and On Time</i> Educational Advocacy initiative and press conference to improve school attendance.	4
Weatherization Program - Serve as many households as possible each year with funds received to increase home efficiency and reduce utility payments for households to provide additional income for unmet basic	4

